

DOS PALOS CITY COUNCIL

REGULAR MEETING AGENDA

City-County Building, 1554 Golden Gate Avenue

Dos Palos, California, USA

Tuesday, June 21, 2022

Closed Session 5:30pm

Open Session 6:00pm

A. CALL TO ORDER:

by Mayor April Hogue

1. Roll Call:

by City Clerk Ysidro Garcia

B. Adjourn to Close Session

1. Conference with Legal Counsel per California Government Code 54954(e), 54957(b)(1): Personnel: DPPOA Contract.

C. Reconvene in Open Session

1. Flag Salute:

by Mayor Pro Tem Debbie Orlando

2. Invocation:

by Councilmember Thomas Pigg

3. Urgency Additions or Deletions:

Requires urgency and four affirmative votes

4. Public Comment: *At this time, anyone present may comment upon any city-related business item, which is not on this agenda. Please state your name and address for the record. Please be concise and avoid repetition. The mayor may limit you to one presentation not to exceed two minutes in length. State law now requires at least twice as much time be allotted to a member of the public who utilizes a non-English translator. Action, if necessary, is limited to staff referral, or with special conditions, placement on a future agenda.*

D. COMMENDATIONS, PRESENTATIONS, and PROCLAMATIONS.

None

E. CONSENT CALENDAR:

Action

1. Approval of the Minutes of the May 17, 2022 Regular Meeting.
2. Approval of the Treasurer's Report for January 2022.
3. Approval of the Pre-Paid for May 2022.
4. Approval of the Warrants for June 2022.
5. Denial of Claim from Miranda Lopez.
6. Authorize Staff to Solicit Applications for an Opening on the Measure V Citizens Oversight Committee.

F. BUSINESS:

- | | |
|--|---|
| 1. Resolution 2022-07 Calling for an Election,
Requesting Consolidation with the Presidential Election,
Filing Notice of Election with the Registrar of Voters,
Submitting Incumbent List and Terms of Office,
Requiring that Candidates Statements be paid by the Candidate,
Certifying the City Boundary Map,
Determining a Coin Toss as the Tie Breaking Method,
Authorizing Merced County Elections Dept. to conduct the election
and canvass the returns and Reimburse the County for their costs. | Report
Discussion
Action |
| 2. Resolution 2022-08 Approval of Agreement with the DPPOA. | Report
Discussion
Action |
| 3. Resolution 2022-09 Setting the Appropriations Limit (Gann)
For 2022-2023 at \$10,823,749 | Report/Discussion
Public Hearing
Action |
| 4. Resolution 2022-10 Adoption of the 2022-2023
Budget Including Specific Provisions and
Authorizations. | Report/Discussion
Public Hearing
Action |

G. CORRESPONDENCE, EVENTS, COUNCIL & STAFF REPORTS:

1. City Engineer.
2. Utilities.
3. Public Works.
4. Police.
5. City Attorney.
6. City Council.
7. Finance and Personnel.
8. City Manager.
9. Mayor.

H. ADJOURNMENT *in memory of local departed:*

Sylvia "Sue" Graham 81
Geannetta Mays 71

Disclosures and Information:

The 96th City Council consists of Mayor April Hogue, Mayor pro Tempore Thomas Pigg, Councilmember Debbie Orlando, Councilmember Armando Bravo, and Councilmember Marcus Porter. The 44th Council Session is now in session and ends on November 15, 2022. The next available numbers of record are Ordinance #434 and Resolution 2022-11. Per 54954.2(a)(1), the City's website cityofdospalos.org may be down intermittently or temporarily for maintenance or repairs.

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2174 Blossom Street, Dos Palos CA 93620, (209) 392-2174, email:
cityofdp@cityofdp.com

Dos Palos City Council Minutes

May 17th , 2022

A. CALL TO ORDER: Mayor April Hogue called a regular meeting of the Dos Palos City Council to order at 6:04 pm in the City-County Building at 1546-1554 Golden Gate Avenue in Dos Palos, California on Tuesday, May 17th, 2022.

1. The Pledge of Allegiance was led by Mayor Pro Tem Debbie Orlando.

2. An invocation was made by Councilmember Pigg.

3. **Roll Call:** City Clerk Ysidro Garcia called Roll finding all City Councilmembers present: Mayor April Hogue, Mayor pro Tem Debbie Orlando, Councilmember Thomas Pigg, Councilmember Armando Bravo, and Councilmember Marcus Porter.

Others present included: City Attorney Edward Amaral, City Manager Dewayne Jones, Director of Utilities Craig Hackett, Sergeant Chavez, Director of Finance Manuela Sousa, Public Works Director Gordon Bonds and numerous others.

4. **Urgency Additions or Deletions:** A motion was made by Councilmember Pigg and seconded by Mayor Pro Tem Orlando to add two proclamations to the agenda. B3: Proclamation honoring the 98th annual celebration of the Festa de Dovino Espiritu Santo and B4: Honoring Decoration Day. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

5. **Public Forum:** The mayor set a 3-minute clock. Darlene Ingersoll from the Merced County Registrar of Voters informed the public of the upcoming election and provided dates and times where you could vote. Tony Whitehurst invited the public May 25th for a gathering at Whitehurst Chapel at 5pm. Thanking Dos Palos and the community for allowing them to stay in business all these years.

B. Commendations, Presentations, and Proclamations:

1. Mayor Hogue presented a proclamation to the Whitehurst Funeral Chapel for 100 years in business. Tony Whitehurst received the proclamation and thanked the City of Dos Palos. Hoping to continue working here and serve another 100 years.

2. A plaque was presented to City Attorney Ed Amaral for his dedicated service to the City of Dos Palos. Ed thanked the Council for the plaque and said "It was an honor to serve Dos Palos for 15 years and happy to work with City Staff."

3. The 98th Annual Festa de Dovino Epsiritu Santo will be held at the DES hall Saturday and Sunday. There will be a parade of the Ox Carts and food served.

4. A proclamation was presented to Honor Decoration Day. Memorial Day event at the Cemetery will start at 11am. Memorial Day also known as Decoration Day is a day to remember those who have died in service to our country.

C. Consent Calendar:

1. It was moved by Mayor Pro Tem Orlando and seconded by Councilmember Bravo to approve the minutes of the April 19th 2022 regular meeting. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None

2. It was moved by Mayor Pro Tem Orlando and seconded by Councilmember Bravo to approve the Treasures Report for December 2021. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None

3. It was moved by Mayor Pro Tem Orlando and seconded by Councilmember Bravo to approve the Pre-Paid for April 2022. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

4. It was moved by Mayor Pro Tem Orlando and seconded by Councilmember Bravo to approve the Warrants for May 2022. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

D. Business:

1. Following a staff report it was moved by Councilmember Porter and seconded by Mayor Pro Tem Orlando to adopt Resolution 2022-05 List of Projects for FY 2022/2023 funded by SB1. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

2. Following a staff report it was moved by Councilmember Porter and seconded by Councilmember Bravo to authorize Resolution 2022-06 the Execution of the City Attorney Agreement. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

3. Following a staff report it was moved by Mayor Pro Tem Orlando and seconded by Councilmember Bravo to Consider the purchase of a pick up truck for the Public Works Department. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

4. After the waiving of the second reading regarding Ordinance 432 Military Equipment Use Policy, Mayor Hogue opened the Second Public Hearing at 6:37pm. The question came up of what type of military equipment did the city plan to use. City staff responded with the use being "Bean Bag Gun". The Hearing was closed at 6:38pm. It was then moved by Councilmember Porter and Seconded by Councilmember Bravo to adopt Ordinance 432 Military Equipment Use Policy. The motion passed 5-0 as follows: AYES: Hogue, Orlando, Pigg, Bravo, and Porter. NOES: None. ABSENTATIONS: None. ABSENT: None.

E. Correspondence, Events, Council and Staff Reports:

Various reports were presented.

F. Executive (closed) Session: None.

H. Adjournment: The meeting was adjourned at 7:08pm in memory of:

Mary Lee Martin 96

Dolly Giomi 95

Alva Pankratz 86

Gilbert Coehlo 80

Gerald "Jerry" Martin 68

Donnell Smith 60

Ernest Sanders 56

**CITY OF DOS PALOS
CASH FLOW REPOT
JANUARY,2022**

BEGINNING BALANCE:	310,667.30
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REVENUES RECEIVED:

GENERAL FUND	938,423.65
WATER DEPOSIT	300.00
UTILITIES	299,046.11

TOTAL REVENUES RECEIVED:	1,237,769.76
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EXPENDITURES:

PAYROLL	692.60
DERECT DEPOSIT PAYROLL	123,881.28
WARRANTS	642,370.27

TOTAL EXPENDITURES:	766,944.15
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BEGINNING BALANCE:	310,667.30
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TOTAL REVENUES:	1,237,769.76
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TOTAL EXPENDITURES:	-766,944.15
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CREDIT CARD CHARGES:	-2,262.85
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ANALYSIS CHARGE:	-321.60
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PERS MONTHLY ACCURAL PMT	-22628.34
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BLUEFIN PAYMENT	-9.95
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PERS ADJ	267.63
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PERS ADJ	-204.99
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FEE REVERSAL	100.00
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EDD PAYMENT	-382.36
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TOTAL CASH FLOW BALANCE:	756,050.45
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CITY TREASURER

CITY OF DOS PALOS
WESTAMERICA BANK RECONCILIATION
JANUARY, 2022

STATEMENT ENDING BALANCE: 803,484.51

COMPUTER WARRANTS OUTSTANDING:

17311 ANICETO VALDEZ	25.00
17891 TORIBIO MARTINEZ	143.53
18120 JUAN RODRIGUEZ	8.00
18153 EMPLOYEE CHECK	17.40
18211 BOBBY MARTINEZ	104.39
18246 USDA SERVICE CENTER RURAL	4425.00
18292 GORDON BONDS	14.62
18345 FREDDY SINGH	10.61
18371 NORMA SHEPPARD	82.80
18639 ALMA INFANTE	48.02
18641 LAMEXICANA	16.80
18868 SANDRA GONZALEZ	16.80
18963 JANEEN COLEMAN	35.40
19099 MERCED COUNTY PUBLIC WORKS	850.34
19172 BOWNELLS INC	179.31
19273 FORREST ATKINS	33.00
19305 JG HARDWARE STORE	18.16
19394 BANKCARD CENTER	543.94
19497 RICARDO AGUILAR	4.49
19498 GIOVONNI CASTANEDA	150.00
19575 JOSE PENA	1.97
19581 LUIS ROMO	49.77
19980 JESUS CISNEROS	7.20
20030 INOCENCIA SANTOS	17.39
20108 ANA DELARROCHA VALDEZ	44.59
20171 YOUNGS AIR CONDITIONING	6450.85
20258 STACY & DEAN PECK	31.32
20339 HERIBERTO ESRADA	6.79
20373 NUTRIEN AG SOLUTIONS	450.00
20375 OWEN EQUIPMENT SALES	1239.22
20448 CINTAS	486.46
20458 DOS PALOS FIRE	225.00
20471 JG HARDWARE STORE	5.35
20539 DEPT OF MOTOR VEHICLES	15.00
20540 ADMINISTRATIVE SOLUTIONS,INC	91.67
20554 ARMARK	240.19

20559	BANKCARD CENTER	1266.60
20569	COLEMAN ELECTRIC	458.88
20574	DOS PALOS FIRE	225.00
20576	ELITE UNIFORMS	41.14
20589	INGRAHAM TROPHIES	164.58
20592	JG HARDWARE STORE	19.41
20596	MCRWMA	9191.08
20597	MERCED COUNTY ENVIRO. HEALTH	482.00
20630	EMPLOYEE CHECK	138.52
20634	CENTRAL UNITED LIFE INSURANCE	74.04
20643	BUREAU OF RECLAMATION	9925.21
1/19/2022	PERS	13919.85

TOTAL COMPUTER WARRANTS:	\$51,996.69
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BEGINNING BALANCE:	803,484.51
TOTAL COMPUTER WARRANTS:	-51,996.69
OUTSTANDING DEPOSITS:	4562.63
TOTAL CASH FLOW BALANCE:	756,050.45

Pre Paid Listing - May 2022

21109	Keenan & Associates	05/17/2022	\$ 1,395.20
21113	Steve's Chevrolet of Chowchilla	05/24/2022	\$ 20,000.00
21114	Elizabeth Skelson	05/25/2022	\$ 125.00
Total			\$ 21,520.20

Warrant Listing - June 2022

21123	Amazon Capital Services	\$	1,043.65
21124	Animal Medical Center	\$	92.05
21125	Aramark	\$	342.85
21126	Mike Areias	\$	400.00
21127	AT&T	\$	2,212.57
21128	AutoZone, Inc.	\$	52.39
21130	Baker, Manock & Jensen	\$	1,180.00
21131	Bankcard Center	\$	44.99
21132	Bankcard Center	\$	169.79
21133	Bankcard Center	\$	102.50
21134	Bankcard Center	\$	1,197.48
21135	Bob's Howard Tire	\$	194.68
21136	Bureau of Reclamation	\$	2,468.88
21137	Caltronics Business Systems	\$	1,275.65
21138	Casey Moving Systems	\$	45.00
21139	Central California Irrigation	\$	8,025.00
21140	Cintas	\$	731.35
21141	City of Dos Palos	\$	1,500.00
21142	College of the Sequoias	\$	180.00
21143	Comcast	\$	691.39
21145	Cyrun	\$	7,030.00
21146	Department of Justice	\$	32.00
21147	Department of Transportation H	\$	22.86
21148	Don Chapin Company	\$	1,183.58
21149	Dooley Enterprises, Inc.	\$	935.28
21150	Dos Palos Fire Dept.	\$	225.00
21151	Mayra Duarte	\$	100.00
21152	Electric Drives, Inc.	\$	775.83
21153	Elite Uniforms	\$	25.98
21154	EMC Planning Group Inc.	\$	2,339.05
21155	Far West Laboratories, Inc.	\$	2,977.00
21156	Ford Motor Credit Company	\$	1,147.58
21157	Ford Motor Credit Company LLC	\$	550.44
21158	Fresno City College	\$	300.00

21159	Fresno Mobile Radio Inc.	\$	350.00
21160	Frontier Communications	\$	59.20
21161	Germino, Amaral, & Jordan	\$	3,700.00
21162	Great America Financial Services	\$	194.66
21163	Hawks & Associates CPAs, Inc	\$	2,160.00
21164	HCL Machine Works, Inc	\$	784.25
21165	Manuael Herrera	\$	148.00
21166	Home Depot Credit Services	\$	2,982.33
21167	Horizon	\$	178.16
21168	Ingraham Trophies	\$	37.71
21169	JG Hardware Store	\$	17.18
21170	Milford Lane	\$	43.20
21171	Lawson Products	\$	237.09
21172	Lomeli, Monica	\$	100.00
21173	Marlin Business Bank	\$	661.64
21174	Rich McEachin	\$	60.00
21175	Mid Valley Disposal	\$	52,681.50
21176	Mid Valley IT	\$	4,109.00
21177	Midway Community Water Distric	\$	7,477.09
21178	Mission Communications, LLC	\$	2,169.00
21179	N & S Tractor Co.	\$	306.83
21180	Nicoletti Oil Inc.	\$	10,495.08
21181	Northstar Chemical	\$	3,891.49
21182	Orozco Yard Maintenance	\$	2,615.00
21183	Pacific Gas & Electric	\$	22,402.99
21184	Paramount Pest Control	\$	171.00
21185	Pegboard	\$	1,774.08
21186	Pitney Bowes	\$	170.17
21187	Price Paige & Company	\$	20,500.00
21188	Quad Knopf	\$	165,895.90
21189	Quantum FSD, Inc.	\$	124.95
21190	Maxine Riney	\$	86.64
21191	Patricia Rivero	\$	88.38
21192	Robert Brooks and Associates	\$	578.24
21193	San Luis & Delta Mendota Water	\$	14,953.64
21194	Shirt Shak	\$	380.63

21195	Sign Solutions	\$	228.38
21196	Smile Business Products, Inc	\$	87.77
21197	Sorensen's True Value Hardware	\$	87.60
21198	South Dos Palos Water District	\$	396.71
21199	Springbrook Holding Company, LLC	\$	1,444.00
21200	Staples	\$	126.54
21201	SWRCB	\$	50.00
21202	TF Tire & Service	\$	298.81
21203	The Office City	\$	79.25
21204	Joseph Toscano	\$	250.00
21205	Trans-Rock Trucking	\$	500.00
21206	USABlue Book	\$	589.44
21207	USDA, Service Center Rural Dev	\$	181,807.17
21208	Utility Service Co., Inc	\$	8,517.22
21209	Kevin Valdez	\$	101.00
21210	Veritone, Inc.	\$	1,200.00
21211	Verizon Wireless	\$	1,357.75
21212	Westamerica Bank	\$	1,503.84
21213	Westside Veterinary Services, Inc.	\$	80.00
21214	Yonkers & Johnson	\$	2.68
21215	Yonkers & Johnson	\$	22.04
21216	Young's Air Conditioning	\$	1,063.00
21217	Baker Supplies and Repairs	\$	326.69
21218	CSG Consultants, Inc.	\$	2,582.00
Total		\$	564,881.74

BR-Board Audit (06/14/2022 - 3:44 PM)

RESOLUTION 2022 - 07



**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOS PALOS
CALLING FOR AN ELECTION,
REQUESTING CONSOLIDATION OF ITS REGULAR MUNICIPAL
COUNCILMEMBER ELECTION
WITH THE STATEWIDE GUBERNATORIAL GENERAL ELECTION,
FILING A NOTICE OF ELECTION WITH THE REGISTRAR OF VOTERS,
SUBMITTING AN INCUMBENT LIST AND TERMS OF OFFICE,
REQUIRING THAT CANDIDATE'S STATEMENTS BE PAID BY THE CANDIDATE,
CERTIFYING THE CITY'S BOUNDARY MAP,
DETERMINING A COIN TOSS AS THE TIE-BREAKING METHOD,
AUTHORIZING THE MERCED COUNTY ELECTIONS DEPARTMENT
TO CONDUCT THE ELECTION AND CANVASS THE RETURNS, AND
EXPRESSING INTENT TO REIMBURSE MERCED COUNTY
FOR THE ACTUAL COSTS OF THE ELECTION**

WHEREAS, the consolidation of elections may serve to reduce election expenses to taxpayers and may increase voter turnout; and

WHEREAS, Merced County intends to conduct a consolidated election on Tuesday, November 8, 2022; and

WHEREAS, a Notice of Election must be filed with the Merced County Registrar of Voters specifying which offices are to be filled at this election; and

WHEREAS, voters in the City of Dos Palos will elect two members of the City Council, *at large*, to serve and complete terms of office ending November 19, 2026; and

WHEREAS, a Candidate's Statement is to be paid by the Candidate; and

WHEREAS, the City's boundary map or city limit has not changed since the last election held in 2020; and

WHEREAS, a pre-determined tie-breaking method should be designated to prevent any possible dispute as to the final outcome of the election; **NOW**,

THEREFORE, BE IT RESOLVED, that the City Council of the City of Dos Palos does hereby, (1.) Call for an Election; (2.) Request that its Regular Municipal Election to elect two Councilmembers be Consolidated with the Gubernatorial General Election scheduled for Tuesday, November 8, 2022; (3.) File its Notice of Election with the Registrar of Voters specifying the elective offices to be filled; (4.) Submit a list of incumbents and terms of offices; (5.) Require that a Candidate's Statement is to be paid by the Candidate; (6.) Certify the current city boundary map is without change since the last election; (7.) Determine that a coin-toss will serve as its tie-breaking method for this election strictly following procedures as previously established by City of Dos Palos Resolution 1985 adopted in 2002; (8.) Authorize the Merced County Elections Department to conduct the Election and Canvass the Returns; and (9.) Express intent to reimburse Merced County for the actual costs of the election.

RESOLUTION 2022-07 was moved by Councilmember XXX, which motion was duly seconded by Councilmember XXX, and said motion was adopted on a x - x vote of the Members of the City Council present at a regular meeting held on June 21, 2022 by the following votes to wit:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

SIGNED:

APRIL HOGUE

28th Mayor

ATTEST:

YSIDRO GARCIA

City Clerk

RESOLUTION 2022 – 08



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOS PALOS APPROVING A NEW MEMORANDUM OF UNDERSTANDING WITH THE DOS PALOS POLICE OFFICERS ASSOCIATION FOR JULY 1, 2022 TO JUNE 30, 2025

WHEREAS, a negotiation conducted with the Dos Palos Police Officers Association (DPPOA) represented by Barry J. Bennett and the City of Dos Palos has been successfully completed by mutual agreement among the negotiators for each party; and

WHEREAS, the DPPOA and the City Council must now separately approve and ratify the negotiated agreement known as a Memorandum of Understanding (MOU) if indeed each party approves of its contents in order to activate the agreement; and ***NOW***,

THEREFORE, BE IT RESOLVED, that the City Council of the City of Dos Palos does hereby adopt Resolution 2022-08 approving a new Memorandum of Understanding with the Dos Palos Police Officers Association for the period of July 1, 2022 to June 30, 2025.

The foregoing Resolution was moved and introduced by Mayor pro Tem Lerner, which motion was duly seconded by Councilmember Orlando, and said motion was adopted on a x-x vote of the Members of the City Council present at a regular meeting held on June 21, 2022 by the following votes to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

SIGNED:

APRIL HOGUE

28th Mayor of the City of Dos Palos

ATTEST:

YSIDRO GARCIA

City Clerk

RESOLUTION 2022-09

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOS PALOS
SETTING THE APPROPRIATION LIMIT FOR 2022-2023**

WHEREAS, the public was invited to attend and comment upon the city's appropriation limitation at a public meeting as required by law in an advertised public notice published in The Westside Express/Dos Palos Sun; and

WHEREAS, the city council conducted a public hearing on the city's appropriation limit (a.k.a. its "**Gann Limit**") at its regular city council meeting Tuesday, June 21, 2022; and

WHEREAS, Article XIII B of the Constitution of the State of California specifies that local jurisdictions select their cost-of-living factor and city population change to compute their appropriation limit by a vote of their governing board; NOW

THEREFORE, BE IT RESOLVED that the City Council of the City of Dos Palos does hereby elect to use its percentage change in California per capita personal income and its change in city population as the factors to compute its appropriation limit and that the city's appropriation limit for the 2022-2023 fiscal year, as described in Article XIII B of the State Constitution, is calculated to be **\$10,823,749** as per the attached Exhibit "A".

The foregoing resolution was introduced by _____, which motion was duly seconded by _____, and said motion was adopted on a _____ of the members of the Dos Palos City Council present at a regular meeting held on June 21, 2022 by the following votes to wit:

AYES:

NOES:

ABSENT:

APPROVED:

ATTEST:

April Hogue, 28th Mayor

Ysidro Garcia, City Clerk

EXHIBIT “A”

CITY OF DOS PALOS

**Gann Appropriation Limitation
Fiscal Year 2022/2023**

Appropriation Limit Calculation:

Fiscal Year 2021-2022		\$10,279,941
Appropriation Allowable Increase 2022-2023		
California Per Capita Income	<u>2022-2023</u> 1.0755	
City Population Increase	0.979	
Total Gann Decrease		<u>x 1.0529</u>
2022-2023 Tax Related Appropriation Limit		<u><u>\$10,823,749</u></u>

RESOLUTION 2022 – 10



THE 2022 – 2023 BUDGET

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOS PALOS ADOPTING AND APPROVING THE 2022-2023 CITY BUDGET INCLUDING SPECIFIC PROVISIONS AND AUTHORIZATIONS

WHEREAS, the City Council of the City of Dos Palos, has gathered commentary from the public, staff, and officials, conducted budget discussions and/or workshops, conducted its annual budget hearing in the presence of the public and staff to consider, develop, discuss, review, and refine its budget; and

WHEREAS, the City has posted and published in advance, proper notification of its intent to conduct said public hearings, to receive public comment, and to adopt a city budget in the month of June as required by law; and

WHEREAS, with official and legal requirements having been met, the City Council has determined that passage of the budget with specific authorizations and provisions is in order;
NOW,

THEREFORE, BE IT RESOLVED, that the City Council of the City of Dos Palos does hereby adopt the 2022-2023 Fiscal Year City Budget with the following components:

- A. An Appropriation Limit of \$10,823,749.00 was published, reported, conducted in public hearing, and adopted by Resolution 2022-09 prior to this Budget Resolution.
- B. Appropriates \$5,945,603.00 for the 2022-2023 City Budget in total revenue.
- C. Expresses that, while unlikely and not anticipated, due to the financial condition of local government, and the as yet unknown impacts of the COVID-19 Novel Corona Virus Disease worldwide pandemic, employee layoffs and/or position eliminations may occur and makes no guarantee that employee layoffs and/or position eliminations will not occur.

D. Forewarns that the City Council of the City of Dos Palos may desire or may be required to revise this budget at any time, due to possible impacts of legislative or regulatory actions by the State of California, the impact of pension liability, the condition of the economy generally, the condition of the agricultural economy locally, water drought, or other weather-related conditions natural or manmade, labor relations, possible litigation unknown at this time, the condition of public health, or for any other reason.

E. Authorizes General Fund Expenditures of \$2,321,952.00, as follows:

Police	1,590,000
Public Works	240,000
Parks	239,952
Administration	150,000
Fire	36,000
Planning	27,000
Building	20,000
Recreation	19,000.

F. Authorizes Gas Tax and Transportation Expenditures of \$198,500 as follows:

Gas Tax 208 RSTP	67,000
Gas Tax 2103	44,000
Gas Tax 2107	36,000
Gas Tax 2105	30,500
Gas Tax 2106	19,000
Gas Tax 2107.5	2,000

G. Authorizes Enterprise Fund Expenditures of \$2,578,000 as follows:

Wastewater	\$1,037,000
Water	880,000
Refuse	726,000

H. Authorizes Other Expenditures of \$779,151 as follows:

Measure V Local	392,000
Cops Grant	200,000
SB 1/RMRA	110,000
Tobacco Grant	76,151
CSJVRMA Grant	1,000

- I. Continues the Council-Manager Form of Government as adopted January 1, 1980;
- J. Continues the City's Mission Statement, creed, expanded platform, and vision statement as adopted July 1, 1990.
- K. Continues the Investment Policy as authorized by California Government Code Section 53646 (a), as adopted February 18, 2020, and reviewed by the City's Independent Auditor.
- L. Expresses support for State and/or Federal programs which assist local governments with employee salaries and benefits, equipment and infrastructure replacement, specifically funding for water treatment plants, street reconstruction, and sidewalk replacement, and expresses that funding with the least amount of federal and state interference and rules enables local government to be more effective and efficient.
- M. Should any component of this budget resolution be proven to be illegal or superseded by state or federal law, the subject component shall be deemed severable, and the balance of the resolution shall remain in full force unless rescinded or amended by future council action.

The foregoing Budget Resolution 2022-10 with Specific Provisions and Authorizations was introduced by Councilmember xxx, which motion was duly seconded by Councilmember xxx, and said motion was adopted on a unanimous, x-x vote of the Members of the City Council present at a regular meeting held on June 21, 2022 by the following votes to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

SIGNED:

ATTEST:

APRIL HOGUE

28th Mayor of the City of Dos Palos

YSIDRO GARCIA

City Clerk