City of Dos Palos Measure V Update

Focus:

1. Downtown Sidewalk Project to demonstrate Measure V integrity.
2. Highest Traffic and Worst Quality Streets (high community use/near schools).
3. Highest Traffic and Worst Quality Sidewalks.
4. Other Poor Quality Streets.
5. Other Poor Quality Sidewalks.

Strategies:

* 1. Reduce Expenses:

Bundle projects whenever possible, main street plus nearby feeders into one project. Saves staging, labor, and equipment costs.

* 1. Increase Funding,

Seek matching grants (bike path where applicable), and SB-I. Utility Funds, PG&E, telephone, cable, water, sewer, storm. Apply Center & Blossom Projects for Regional Funding

* 1. Schedule up front:

Bond or borrow first 3 to 5 years worth, at no or low interest, repay from Revenue Stream.

Begin Underground Work ASAP to make surface shovel ready. Focus on Top Three Projects Simultaneously-Now.

Stick to the plan, avoid changing priorities until project is completed.

***Priority:***

1. **Bank & Bubbles Downtown Sidewalk Project**
2. **Center Avenue North Area Project**
3. **East Blossom Street Area Project**
4. Center Avenue South Area Project
5. Frank Avenue/Elementary Area Project
6. Downtown Sidewalks
7. Almond Avenue at Cemetery
8. Virginia Avenue
9. Marks Subdivision
10. Marguerite Street

Total Estimate of First Ten Projects as of 10-17-17

$ **82,200**

**936,000**

**2,488,310**

360,000

320,000

2,007,480

380,000

390,000

370,000

500,000

$7,854,310